

## APPENDIX A: 2014-15 SCHOOL YEAR EPO FUNDING ALLOCATIONS TO SCHOOL BOARDS BY PROGRAM

### Algoma District School Board

| Program  | Allocation (\$) |
|--|-----------------|
| Autism Supports and Training   | 14,734          |
| Collaborative Inquiry for Learning – Mathematics   | 45,000          |
| Community Use of Schools - Outreach Coordinators   | 75,200          |
| Community Use of Schools: Priority Schools   | 102,000         |
| Early Years Leads Program  | 84,450          |
| e-Learning Contact Project   | 105,000         |
| Implementation of Board Mental Health Strategies   | 13,207          |
| Learning for All K-12 Regional Projects  | 17,860          |
| Library Staff Investment Project   | 104,945         |
| MISA Local Capacity  | 38,500          |
| Safe and Accepting Schools   | 41,659          |
| Small and Northern Boards Mathematics  | 117,838         |
| Student Success – Building Capacity for Differentiated Instruction                                   | 14,669          |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents            | 14,669          |
| Student Success - Building Capacity for Effective Mathematics Instruction                            | 14,669          |
| Student Success - Collaborative Inquiry for Instructional Impact                                     | 14,669          |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices       | 17,591          |
| Student Work Study   | 135,000         |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                               | 25,000          |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support 2 | 200,500         |
| Algoma District School Board Total   | 1,197,161       |

### Algonquin and Lakeshore Catholic DSB

| Program  | Allocation (\$) |
|--|-----------------|
| Autism Supports and Training                     | 17,724          |
| Collaborative Inquiry for Learning – Mathematics | 45,000          |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Community Use of Schools - Outreach Coordinators   | 69,900                 |
| Community Use of Schools: Priority Schools   | 68,000                 |
| Early Years Leads Program  | 84,760                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 13,893                 |
| Learning for All K-12 Regional Projects  | 18,044                 |
| Library Staff Investment Project   | 106,610                |
| MISA Local Capacity  | 38,962                 |
| Safe and Accepting Schools   | 35,563                 |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                                   | 15,436                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents            | 15,436                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                            | 15,436                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                     | 15,436                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices       | 18,693                 |
| Student Work Study   | 120,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                               | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support 1 | 187,200                |
| Algonquin and Lakeshore Catholic DSB Total   | 1,133,633              |

## **Avon Maitland District School Board**

| <b>Program</b>                                   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training                     | 24,049                 |
| Collaborative Inquiry for Learning – Mathematics | 45,000                 |
| Community Use of Schools - Outreach Coordinators | 78,400                 |
| Community Use of Schools: Priority Schools       | 34,000                 |
| Early Years Leads Program                        | 85,400                 |
| e-Learning Contact Project                       | 105,000                |
| Implementation of Board Mental Health Strategies | 15,344                 |
| Learning for All K-12 Regional Projects          | 18,433                 |
| Library Staff Investment Project                 | 104,945                |
| MISA Local Capacity                              | 40,512                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| MISA Network Centres   | 230,000                |
| Safe and Accepting Schools   | 41,818                 |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 19,103                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 19,103                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 19,103                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 19,105                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 23,968                 |
| Student Work Study   | 120,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 178,000                |
| Avon Maitland District School Board Total  | 1,364,121              |

### **Bloorview School Authority**

| <b>Program</b>                   | <b>Allocation (\$)</b> |
|----------------------------------|------------------------|
| MISA Local Capacity              | 750                    |
| Bloorview School Authority Total | 750                    |

### **Bluewater District School Board**

| <b>Program</b>                                   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training                     | 24,480                 |
| Collaborative Inquiry for Learning – Mathematics | 45,000                 |
| Community Use of Schools - Outreach Coordinators | 77,600                 |
| Community Use of Schools: Priority Schools       | 34,000                 |
| Early Years Leads Program                        | 85,810                 |
| e-Learning Contact Project                       | 105,000                |
| Implementation of Board Mental Health Strategies | 15,442                 |
| Learning for All K-12 Regional Projects          | 18,460                 |
| Library Staff Investment Project                 | 113,270                |
| MISA Local Capacity                              | 40,784                 |
| Safe and Accepting Schools                       | 49,229                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 17,707                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 17,707                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 17,707                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 17,707                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 21,960                 |
| Student Work Study   | 130,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 234,200                |
| Bluewater District School Board Total  | 1,208,902              |

### **Brant Haldimand Norfolk Catholic DSB**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 14,837                 |
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 64,000                 |
| Early Years Leads Program  | 84,240                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 13,231                 |
| Learning for All K-12 Regional Projects  | 17,866                 |
| Library Staff Investment Project   | 99,950                 |
| MISA Local Capacity  | 38,338                 |
| Safe and Accepting Schools   | 25,059                 |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                             | 14,503                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents      | 14,503                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                      | 14,503                 |
| Student Success - Collaborative Inquiry for Instructional Impact                               | 14,503                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices | 17,353                 |
| Student Work Study   | 120,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                         | 25,000                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 115,500                |
| Brant Haldimand Norfolk Catholic DSB Total   | 961,225                |

### **Bruce-Grey Catholic District School Board**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 6,313                  |
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 46,400                 |
| Early Years Leads Program  | 83,230                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 11,276                 |
| Learning for All K-12 Regional Projects  | 17,342                 |
| Library Staff Investment Project   | 68,315                 |
| MISA Local Capacity  | 36,228                 |
| Safe and Accepting Schools   | 10,807                 |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 10,572                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 10,572                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 10,572                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 10,572                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 11,699                 |
| Student Work Study   | 120,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 55,700                 |
| Bruce-Grey Catholic District School Board Total  | 802,437                |

### **Campbell Children's School Auth.**

| <b>Program</b>                         | <b>Allocation (\$)</b> |
|--|------------------------|
| MISA Local Capacity                    | 750                    |
| Campbell Children's School Auth. Total | 750                    |

## Catholic District School Board of Eastern Ontario

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 19,819                 |
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 70,400                 |
| Community Use of Schools: Priority Schools   | 34,000                 |
| Early Years Leads Program  | 84,640                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 14,374                 |
| Learning for All K-12 Regional Projects  | 18,173                 |
| Library Staff Investment Project   | 103,280                |
| MISA Local Capacity  | 39,456                 |
| Safe and Accepting Schools   | 39,251                 |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 16,601                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 16,601                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 16,601                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 16,601                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 20,370                 |
| Student Work Study   | 130,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 144,200                |
| Catholic District School Board of Eastern Ontario Total  | 1,077,205              |

## Conseil scolaire catholique Providence

| <b>Program</b>                                   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training                     | 14,495                 |
| Collaborative Inquiry for Learning – Mathematics | 45,000                 |
| Community Use of Schools - Outreach Coordinators | 58,400                 |
| Early Years Leads Program                        | 85,370                 |
| Entering the Digital World                       | 110,000                |
| Implementation of Board Mental Health Strategies | 13,152                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Learning for All K-12 Regional Projects  | 17,845                 |
| Library Staff Investment Project   | 84,965                 |
| MISA Local Capacity  | 37,966                 |
| MISA Network Centres   | 230,000                |
| Professional Learning Communities (PLC) to Support the Development of French Language              | 52,675                 |
| Provincial Math Support Strategy, Grades 7 to 10   | 100,000                |
| Safe and Accepting Schools   | 24,043                 |
| Student Work Study   | 130,000                |
| Supporting Implementation of Full-Day Kindergarten   | 45,100                 |
| Supporting Implementation of Policies and Programs   | 30,430                 |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 70,700                 |
| Conseil scolaire catholique Providence Total   | 1,175,141              |

### **CS Viamonde (was CSD du Centre Sud-Ouest)**

| <b>Program</b>  | <b>Allocation (\$)</b> |
|---|------------------------|
| Autism Supports and Training  | 16,338                 |
| Collaborative Inquiry for Learning – Mathematics                                      | 45,000                 |
| Community Use of Schools - Outreach Coordinators                                      | 63,200                 |
| Community Use of Schools: Priority Schools  | 68,000                 |
| Early Years Leads Program   | 85,650                 |
| Entering the Digital World  | 110,000                |
| Focus on Youth  | 25,000                 |
| Implementation of Board Mental Health Strategies                                      | 13,575                 |
| Learning for All K-12 Regional Projects   | 22,959                 |
| Library Staff Investment Project  | 101,615                |
| MISA Local Capacity   | 38,126                 |
| Professional Learning Communities (PLC) to Support the Development of French Language | 54,437                 |
| Provincial Math Support Strategy, Grades 7 to 10                                      | 100,000                |
| Safe and Accepting Schools  | 31,254                 |
| Student Work Study  | 120,000                |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Supporting Implementation of Full-Day Kindergarten   | 54,100                 |
| Supporting Implementation of Policies and Programs   | 31,262                 |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 121,600                |
| CS Viamonde (was CSD du Centre Sud-Ouest) Total  | 1,127,116              |

### **CSD cath des Grandes Rivières**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 10,017                 |
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 68,800                 |
| Early Years Leads Program  | 83,770                 |
| Entering the Digital World   | 110,000                |
| Implementation of Board Mental Health Strategies   | 12,125                 |
| Learning for All K-12 Regional Projects  | 22,570                 |
| Library Staff Investment Project   | 93,290                 |
| MISA Local Capacity  | 37,120                 |
| Professional Learning Communities (PLC) to Support the Development of French Language              | 43,352                 |
| Provincial Math Support Strategy, Grades 7 to 10   | 100,000                |
| Safe and Accepting Schools   | 28,825                 |
| Student Work Study   | 135,000                |
| Supporting Implementation of Full-Day Kindergarten   | 28,300                 |
| Supporting Implementation of Policies and Programs   | 26,027                 |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 122,000                |
| CSD cath des Grandes Rivières Total  | 991,196                |

### **CSD cath du Centre-Est de l'Ont**

| <b>Program</b>               | <b>Allocation (\$)</b> |
|------------------------------|------------------------|
| Autism Supports and Training | 33,039                 |



| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 71,200                 |
| Community Use of Schools: Priority Schools   | 102,000                |
| Early Years Leads Program  | 95,770                 |
| Entering the Digital World   | 110,000                |
| Implementation of Board Mental Health Strategies   | 17,406                 |
| Learning for All K-12 Regional Projects  | 18,986                 |
| Library Staff Investment Project   | 114,935                |
| MISA Local Capacity  | 41,856                 |
| Professional Learning Communities (PLC) to Support the Development of French Language              | 95,531                 |
| Provincial Math Support Strategy, Grades 7 to 10   | 100,000                |
| Safe and Accepting Schools   | 55,510                 |
| Student Work Study   | 130,000                |
| Supporting Implementation of Full-Day Kindergarten   | 94,900                 |
| Supporting Implementation of Policies and Programs   | 50,667                 |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 114,600                |
| CSD cath du Centre-Est de l'Ont Total  | 1,316,399              |

### **CSD cath. des Aurores Boreales**

| <b>Program</b>  | <b>Allocation (\$)</b> |
|---|------------------------|
| Autism Supports and Training  | 1,890                  |
| Collaborative Inquiry for Learning – Mathematics                                      | 45,000                 |
| Community Use of Schools - Outreach Coordinators                                      | 43,200                 |
| Early Years Leads Program   | 83,100                 |
| Entering the Digital World  | 110,000                |
| Implementation of Board Mental Health Strategies                                      | 10,262                 |
| Learning for All K-12 Regional Projects   | 17,070                 |
| Library Staff Investment Project  | 64,985                 |
| MISA Local Capacity   | 35,240                 |
| Professional Learning Communities (PLC) to Support the Development of French Language | 22,648                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Provincial Math Support Strategy, Grades 7 to 10   | 100,000                |
| Safe and Accepting Schools   | 5,341                  |
| Student Work Study   | 130,000                |
| Supporting Implementation of Full-Day Kindergarten   | 9,100                  |
| Supporting Implementation of Policies and Programs   | 16,251                 |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 35,500                 |
| CSD cath. des Aurores Boreales Total   | 754,587                |

### **CSD catholique Centre-Sud**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 23,880                 |
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 75,200                 |
| Community Use of Schools: Priority Schools   | 68,000                 |
| Early Years Leads Program  | 86,400                 |
| Entering the Digital World   | 110,000                |
| Focus on Youth   | 25,000                 |
| Implementation of Board Mental Health Strategies   | 15,305                 |
| Learning for All K-12 Regional Projects  | 18,423                 |
| Library Staff Investment Project   | 119,930                |
| MISA Local Capacity  | 39,812                 |
| Professional Learning Communities (PLC) to Support the Development of French Language              | 73,018                 |
| Provincial Math Support Strategy, Grades 7 to 10   | 100,000                |
| Safe and Accepting Schools   | 44,750                 |
| Student Success – Building Innovative Practice, Grades 7 – 10                                      | 51,323                 |
| Student Work Study   | 120,000                |
| Supporting Implementation of Full-Day Kindergarten   | 72,700                 |
| Supporting Implementation of Policies and Programs   | 40,036                 |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 132,500                |

| <b>Program</b>                  | <b>Allocation (\$)</b> |
|---------------------------------|------------------------|
| CSD catholique Centre-Sud Total | 1,286,277              |

### **CSD catholique de l'Est ontarien**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 16,128                 |
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 68,800                 |
| Early Years Leads Program  | 84,750                 |
| Entering the Digital World   | 110,000                |
| Implementation of Board Mental Health Strategies   | 13,527                 |
| Learning for All K-12 Regional Projects  | 22,946                 |
| Library Staff Investment Project   | 93,290                 |
| MISA Local Capacity  | 38,534                 |
| Professional Learning Communities (PLC) to Support the Development of French Language              | 58,934                 |
| Provincial Math Support Strategy, Grades 7 to 10   | 100,000                |
| Safe and Accepting Schools   | 28,319                 |
| Student Work Study   | 130,000                |
| Supporting Implementation of Full-Day Kindergarten   | 45,100                 |
| Supporting Implementation of Policies and Programs   | 33,386                 |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 79,300                 |
| CSD catholique de l'Est ontarien Total   | 993,014                |

### **CSD catholique du Nouvel-Ontario**

| <b>Program</b>                                   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training                     | 10,952                 |
| Collaborative Inquiry for Learning – Mathematics | 45,000                 |
| Community Use of Schools - Outreach Coordinators | 64,800                 |
| Community Use of Schools: Priority Schools       | 68,000                 |
| Early Years Leads Program                        | 84,270                 |
| Entering the Digital World                       | 110,000                |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Implementation of Board Mental Health Strategies   | 12,340                 |
| Learning for All K-12 Regional Projects  | 17,627                 |
| Library Staff Investment Project   | 93,290                 |
| MISA Local Capacity  | 37,328                 |
| Professional Learning Communities (PLC) to Support the Development of French Language              | 45,646                 |
| Provincial Math Support Strategy, Grades 7 to 10   | 100,000                |
| Safe and Accepting Schools   | 27,161                 |
| Student Work Study   | 120,000                |
| Supporting Implementation of Full-Day Kindergarten   | 35,500                 |
| Supporting Implementation of Policies and Programs   | 27,111                 |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 113,300                |
| <b>CSD catholique du Nouvel-Ontario Total</b>  | <b>1,037,325</b>       |

### **CSD catholique Franco-Nord**

| <b>Program</b>  | <b>Allocation (\$)</b> |
|---|------------------------|
| Autism Supports and Training  | 4,997                  |
| Collaborative Inquiry for Learning – Mathematics                                      | 45,000                 |
| Community Use of Schools - Outreach Coordinators                                      | 49,600                 |
| Early Years Leads Program   | 83,150                 |
| Entering the Digital World  | 110,000                |
| Implementation of Board Mental Health Strategies                                      | 10,974                 |
| Learning for All K-12 Regional Projects   | 22,261                 |
| Library Staff Investment Project  | 66,650                 |
| MISA Local Capacity   | 35,968                 |
| Professional Learning Communities (PLC) to Support the Development of French Language | 30,666                 |
| Provincial Math Support Strategy, Grades 7 to 10                                      | 100,000                |
| Safe and Accepting Schools  | 9,531                  |
| Student Success – Middle Years Collaborative Inquiry, Grades 7 – 10 Mathematics       | 42,303                 |
| Student Work Study  | 120,000                |
| Supporting Implementation of Full-Day Kindergarten                                    | 14,500                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Supporting Implementation of Policies and Programs   | 20,037                 |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 46,600                 |
| CSD catholique Franco-Nord Total   | 837,237                |

### **CSD des écoles publiques de l'Est de l'Ontario**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 20,329                 |
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 62,400                 |
| Community Use of Schools: Priority Schools   | 136,000                |
| Early Years Leads Program  | 85,670                 |
| Entering the Digital World   | 110,000                |
| Implementation of Board Mental Health Strategies   | 14,490                 |
| Learning for All K-12 Regional Projects  | 18,204                 |
| Library Staff Investment Project   | 81,635                 |
| MISA Local Capacity  | 39,319                 |
| Professional Learning Communities (PLC) to Support the Development of French Language              | 67,579                 |
| Provincial Math Support Strategy, Grades 7 to 10   | 100,000                |
| Safe and Accepting Schools   | 42,448                 |
| Student Work Study   | 120,000                |
| Supporting Implementation of Full-Day Kindergarten   | 49,900                 |
| Supporting Implementation of Policies and Programs   | 37,468                 |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 79,400                 |
| CSD des écoles publiques de l'Est de l'Ontario Total   | 1,134,842              |

## CSD du Grand Nord de L'Ontario

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 4,063                  |
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 50,400                 |
| Early Years Leads Program  | 83,150                 |
| Entering the Digital World   | 110,000                |
| Implementation of Board Mental Health Strategies   | 10,760                 |
| Learning for All K-12 Regional Projects  | 17,204                 |
| Library Staff Investment Project   | 68,315                 |
| MISA Local Capacity  | 35,763                 |
| Professional Learning Communities (PLC) to Support the Development of French Language              | 28,408                 |
| Provincial Math Support Strategy, Grades 7 to 10   | 100,000                |
| Safe and Accepting Schools   | 19,915                 |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Work Study   | 130,000                |
| Supporting Implementation of Full-Day Kindergarten   | 14,500                 |
| Supporting Implementation of Policies and Programs   | 18,970                 |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 48,800                 |
| CSD du Grand Nord de L'Ontario Total   | 928,086                |

## CSD du Nord-Est de l'Ontario

| <b>Program</b>                                   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training                     | 4,151                  |
| Collaborative Inquiry for Learning – Mathematics | 45,000                 |
| Community Use of Schools - Outreach Coordinators | 45,600                 |
| Early Years Leads Program                        | 83,170                 |
| Entering the Digital World                       | 110,000                |
| Implementation of Board Mental Health Strategies | 10,780                 |
| Learning for All K-12 Regional Projects          | 17,209                 |
| Library Staff Investment Project                 | 61,655                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| MISA Local Capacity  | 35,645                 |
| Professional Learning Communities (PLC) to Support the Development of French Language              | 27,106                 |
| Provincial Math Support Strategy, Grades 7 to 10   | 100,000                |
| Safe and Accepting Schools   | 13,045                 |
| Student Work Study   | 120,000                |
| Supporting Implementation of Full-Day Kindergarten   | 12,100                 |
| Supporting Implementation of Policies and Programs   | 18,355                 |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 37,800                 |
| CSD du Nord-Est de l'Ontario Total   | 766,616                |

## **District School Board of Niagara**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 53,793                 |
| Collaborative Inquiry for Learning – Mathematics   | 90,000                 |
| Community Use of Schools - Outreach Coordinators   | 128,800                |
| Early Years Leads Program  | 89,060                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 22,166                 |
| Learning for All K-12 Regional Projects  | 20,262                 |
| Library Staff Investment Project   | 193,190                |
| MISA Local Capacity  | 47,504                 |
| Safe and Accepting Schools   | 78,916                 |
| Student Success – Building Capacity for Differentiated Instruction                             | 31,808                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents      | 31,808                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                      | 31,808                 |
| Student Success - Collaborative Inquiry for Instructional Impact                               | 31,808                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices | 42,239                 |
| Student Work Study   | 120,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                         | 25,000                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 402,600                |
| District School Board of Niagara Total   | 1,545,763              |

### **District School Board Ontario North East**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 11,374                 |
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 63,200                 |
| Early Years Leads Program  | 83,790                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 12,437                 |
| Learning for All K-12 Regional Projects  | 17,653                 |
| Library Staff Investment Project   | 84,965                 |
| MISA Local Capacity  | 37,628                 |
| Safe and Accepting Schools   | 35,430                 |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 13,809                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 13,809                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 13,809                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 13,809                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 16,354                 |
| Student Work Study   | 135,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 142,800                |
| District School Board Ontario North East Total   | 988,705                |

### **Dufferin-Peel Catholic District School Board**

| <b>Program</b>                                   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training                     | 122,779                |
| Collaborative Inquiry for Learning – Mathematics | 135,000                |



| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Community Use of Schools - Outreach Coordinators   | 151,200                |
| Early Years Leads Program  | 259,830                |
| e-Learning Contact Project   | 105,000                |
| Focus on Youth   | 95,000                 |
| Implementation of Board Mental Health Strategies   | 37,990                 |
| Learning for All K-12 Regional Projects  | 29,505                 |
| Library Staff Investment Project   | 253,130                |
| MISA Local Capacity  | 63,001                 |
| Safe and Accepting Schools   | 176,830                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 74,073                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 74,073                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 74,073                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 74,073                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 103,021                |
| Student Work Study   | 360,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 498,000                |
| Dufferin-Peel Catholic District School Board Total   | 2,711,579              |

## **Durham Catholic District School Board**

| <b>Program</b>                                   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training                     | 33,182                 |
| Collaborative Inquiry for Learning – Mathematics | 45,000                 |
| Community Use of Schools - Outreach Coordinators | 76,800                 |
| Early Years Leads Program                        | 86,400                 |
| e-Learning Contact Project                       | 105,000                |
| Focus on Youth                                   | 25,000                 |
| Implementation of Board Mental Health Strategies | 17,438                 |
| Learning for All K-12 Regional Projects          | 23,995                 |
| Library Staff Investment Project                 | 113,270                |
| MISA Local Capacity                              | 42,512                 |
| Safe and Accepting Schools                       | 47,410                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 22,466                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 22,466                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 22,466                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 22,466                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 28,803                 |
| Student Work Study   | 120,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 151,000                |
| Durham Catholic District School Board Total  | 1,148,512              |

## **Durham District School Board**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 102,239                |
| Collaborative Inquiry for Learning – Mathematics   | 135,000                |
| Community Use of Schools - Outreach Coordinators   | 136,800                |
| Community Use of Schools: Priority Schools   | 68,000                 |
| Early Years Leads Program  | 177,930                |
| e-Learning Contact Project   | 105,000                |
| Focus on Youth   | 80,000                 |
| Implementation of Board Mental Health Strategies   | 33,277                 |
| Learning for All K-12 Regional Projects  | 23,242                 |
| Library Staff Investment Project   | 228,155                |
| MISA Local Capacity  | 58,119                 |
| MISA Network Centres   | 230,000                |
| Safe and Accepting Schools   | 140,937                |
| Student Success – Building Capacity for Differentiated Instruction                             | 51,814                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents      | 51,814                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                      | 51,814                 |
| Student Success - Collaborative Inquiry for Instructional Impact                               | 51,814                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices | 71,009                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Student Work Study   | 360,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 474,000                |
| Durham District School Board Total   | 2,655,964              |

## **Grand Erie District School Board**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 39,752                 |
| Collaborative Inquiry for Learning – Mathematics   | 90,000                 |
| Community Use of Schools - Outreach Coordinators   | 95,200                 |
| Community Use of Schools: Priority Schools   | 102,000                |
| Early Years Leads Program  | 87,330                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 18,945                 |
| Learning for All K-12 Regional Projects  | 19,399                 |
| Library Staff Investment Project   | 148,235                |
| MISA Local Capacity  | 44,111                 |
| Safe and Accepting Schools   | 62,888                 |
| Student Success – Building Capacity for Differentiated Instruction                                 | 25,942                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 25,942                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 25,942                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 25,942                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 33,803                 |
| Student Work Study   | 250,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 323,200                |
| Grand Erie District School Board Total   | 1,548,632              |

## Greater Essex County District School Board

| Program  | Allocation (\$) |
|--|-----------------|
| Autism Supports and Training   | 54,323          |
| Collaborative Inquiry for Learning – Mathematics   | 90,000          |
| Community Use of Schools - Outreach Coordinators   | 98,400          |
| Community Use of Schools: Priority Schools   | 136,000         |
| Early Years Leads Program  | 89,040          |
| e-Learning Contact Project   | 105,000         |
| Focus on Youth   | 350,000         |
| Implementation of Board Mental Health Strategies   | 22,287          |
| Learning for All K-12 Regional Projects  | 25,295          |
| Library Staff Investment Project   | 143,240         |
| MISA Local Capacity  | 47,078          |
| Safe and Accepting Schools   | 83,692          |
| Student Success – Building Capacity for Differentiated Instruction                                 | 32,131          |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 32,131          |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 32,131          |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 32,131          |
| Student Success – Middle Years Collaborative Inquiry, Grades 7 – 10 Mathematics                    | 70,880          |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 42,704          |
| Student Work Study   | 250,000         |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000          |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 296,300         |
| Greater Essex County District School Board Total   | 2,057,764       |

## Halton Catholic District School Board

| Program  | Allocation (\$) |
|--|-----------------|
| Autism Supports and Training                     | 47,649          |
| Collaborative Inquiry for Learning – Mathematics | 90,000          |
| Community Use of Schools - Outreach Coordinators | 73,600          |
| Early Years Leads Program                        | 93,590          |
| e-Learning Contact Project                       | 105,000         |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Implementation of Board Mental Health Strategies   | 20,757                 |
| Learning for All K-12 Regional Projects  | 24,884                 |
| Library Staff Investment Project   | 121,595                |
| MISA Local Capacity  | 45,135                 |
| MISA Network Centres   | 230,000                |
| Safe and Accepting Schools   | 63,161                 |
| Student Success – Building Capacity for Differentiated Instruction                                 | 28,464                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 28,464                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 28,464                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 28,464                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 37,430                 |
| Student Work Study   | 120,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 119,400                |
| Halton Catholic District School Board Total  | 1,331,058              |

## Halton District School Board

| <b>Program</b>  | <b>Allocation (\$)</b> |
|---|------------------------|
| Autism Supports and Training  | 91,588                 |
| Collaborative Inquiry for Learning – Mathematics  | 135,000                |
| Community Use of Schools - Outreach Coordinators  | 108,000                |
| Early Years Leads Program   | 177,230                |
| e-Learning Contact Project  | 105,000                |
| Implementation of Board Mental Health Strategies  | 30,834                 |
| Learning for All K-12 Regional Projects   | 22,587                 |
| Library Staff Investment Project  | 186,530                |
| MISA Local Capacity   | 54,915                 |
| Safe and Accepting Schools  | 116,828                |
| Student Success – Building Capacity for Differentiated Instruction                        | 43,961                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents | 43,961                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                 | 43,961                 |
| Student Success - Collaborative Inquiry for Instructional Impact                          | 43,961                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Student Success – Middle Years Collaborative Inquiry, Grades 7 – 10 Mathematics                    | 86,018                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 59,716                 |
| Student Work Study   | 240,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 299,600                |
| Halton District School Board Total   | 1,914,691              |

### **Hamilton-Wentworth CDSB**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 43,829                 |
| Collaborative Inquiry for Learning – Mathematics   | 90,000                 |
| Community Use of Schools - Outreach Coordinators   | 84,000                 |
| Community Use of Schools: Priority Schools   | 204,000                |
| Early Years Leads Program  | 87,380                 |
| e-Learning Contact Project   | 105,000                |
| Focus on Youth   | 274,000                |
| Implementation of Board Mental Health Strategies   | 19,881                 |
| Learning for All K-12 Regional Projects  | 19,649                 |
| Library Staff Investment Project   | 128,255                |
| MISA Local Capacity  | 44,858                 |
| Safe and Accepting Schools   | 61,701                 |
| Student Success – Building Capacity for Differentiated Instruction                                 | 28,407                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 28,407                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 28,407                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 28,407                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 37,347                 |
| Student Work Study   | 240,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 218,000                |
| Hamilton-Wentworth CDSB Total  | 1,796,529              |

## Hamilton-Wentworth DSB

| Program  | Allocation (\$) |
|--|-----------------|
| Autism Supports and Training   | 74,416          |
| Collaborative Inquiry for Learning – Mathematics   | 135,000         |
| Community Use of Schools - Outreach Coordinators   | 132,800         |
| Community Use of Schools: Priority Schools   | 850,000         |
| Early Years Leads Program  | 174,870         |
| e-Learning Contact Project   | 105,000         |
| Focus on Youth   | 400,000         |
| Implementation of Board Mental Health Strategies   | 26,896          |
| Learning for All K-12 Regional Projects  | 26,531          |
| Library Staff Investment Project   | 208,175         |
| MISA Local Capacity  | 51,935          |
| Safe and Accepting Schools   | 105,294         |
| School Mental Health ASSIST (SMH ASSIST)   | 1,000,000       |
| Student Success – Building Capacity for Differentiated Instruction                                 | 39,106          |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 39,106          |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 39,106          |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 39,106          |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 52,734          |
| Student Work Study   | 240,000         |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000          |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 465,500         |
| Hamilton-Wentworth DSB Total   | 4,230,576       |

## Hastings & Prince Edward DSB

| Program  | Allocation (\$) |
|--|-----------------|
| Autism Supports and Training                     | 22,992          |
| Collaborative Inquiry for Learning – Mathematics | 45,000          |
| Community Use of Schools - Outreach Coordinators | 80,000          |
| Community Use of Schools: Priority Schools       | 34,000          |
| Early Years Leads Program                        | 85,450          |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 15,101                 |
| Learning for All K-12 Regional Projects  | 23,368                 |
| Library Staff Investment Project   | 116,600                |
| MISA Local Capacity  | 40,342                 |
| Safe and Accepting Schools   | 41,579                 |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 17,879                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 17,879                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 17,879                 |
| Student Success – Building Innovative Practice, Grades 7 - 10                                      | 58,381                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 17,879                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 22,207                 |
| Student Work Study   | 120,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 238,600                |
| Hastings & Prince Edward DSB Total   | 1,262,974              |

## **Huron-Perth Catholic District School Board**

| <b>Program</b>  | <b>Allocation (\$)</b> |
|---|------------------------|
| Autism Supports and Training  | 7,292                  |
| Collaborative Inquiry for Learning – Mathematics  | 45,000                 |
| Community Use of Schools - Outreach Coordinators  | 50,400                 |
| Early Years Leads Program   | 83,450                 |
| e-Learning Contact Project  | 105,000                |
| Implementation of Board Mental Health Strategies  | 11,500                 |
| Learning for All K-12 Regional Projects   | 17,402                 |
| Library Staff Investment Project  | 76,640                 |
| MISA Local Capacity   | 36,496                 |
| Safe and Accepting Schools  | 11,949                 |
| Student Success – Building Capacity for Differentiated Instruction                        | 10,693                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents | 10,693                 |



| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 10,693                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 10,693                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 11,873                 |
| Student Work Study   | 120,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 53,200                 |
| Huron-Perth Catholic District School Board Total   | 697,975                |

### **Huron-Superior Catholic DSB**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 7,419                  |
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 56,000                 |
| Community Use of Schools: Priority Schools   | 34,000                 |
| Early Years Leads Program  | 83,380                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 11,529                 |
| Learning for All K-12 Regional Projects  | 17,410                 |
| Library Staff Investment Project   | 83,300                 |
| MISA Local Capacity  | 36,695                 |
| Safe and Accepting Schools   | 20,467                 |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 10,383                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 10,383                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 10,383                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 10,383                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 11,427                 |
| Student Work Study   | 140,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 98,000                 |

| <b>Program</b>                    | <b>Allocation (\$)</b> |
|-----------------------------------|------------------------|
| Huron-Superior Catholic DSB Total | 933,997                |

### **James Bay Lowlands Sec Sch. Board**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 1,026                  |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 1,313                  |
| Learning for All K-12 Regional Projects  | 1,267                  |
| MISA Local Capacity  | 818                    |
| Safe and Accepting Schools   | 2,000                  |
| Student Success – Building Capacity for Differentiated Instruction                             | 8,000                  |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents      | 8,000                  |
| Student Success - Building Capacity for Effective Mathematics Instruction                      | 8,000                  |
| Student Success - Collaborative Inquiry for Instructional Impact                               | 8,000                  |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices | 8,000                  |
| James Bay Lowlands Sec Sch. Board Total  | 151,424                |

### **John McGivney Children's Centre School Auth**

| <b>Program</b>                                    | <b>Allocation (\$)</b> |
|---|------------------------|
| MISA Local Capacity                               | 750                    |
| John McGivney Children's Centre School Auth Total | 750                    |

### **Kawartha Pine Ridge DSB**

| <b>Program</b>                                   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training                     | 48,528                 |
| Collaborative Inquiry for Learning – Mathematics | 90,000                 |
| Community Use of Schools - Outreach Coordinators | 109,600                |
| Community Use of Schools: Priority Schools       | 34,000                 |
| Early Years Leads Program                        | 95,660                 |
| e-Learning Contact Project                       | 105,000                |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Implementation of Board Mental Health Strategies   | 20,958                 |
| Learning for All K-12 Regional Projects  | 19,938                 |
| Library Staff Investment Project   | 169,880                |
| MISA Local Capacity  | 46,293                 |
| Safe and Accepting Schools   | 85,053                 |
| Student Success – Building Capacity for Differentiated Instruction                                 | 29,424                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 29,424                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 29,424                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 29,424                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 38,810                 |
| Student Work Study   | 130,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 342,700                |
| <b>Kawartha Pine Ridge DSB Total</b>   | <b>1,479,117</b>       |

### **Keewatin-Patricia District School Board**

| <b>Program</b>  | <b>Allocation (\$)</b> |
|---|------------------------|
| Autism Supports and Training  | 7,549                  |
| Collaborative Inquiry for Learning – Mathematics  | 45,000                 |
| Community Use of Schools - Outreach Coordinators  | 52,800                 |
| Community Use of Schools: Priority Schools  | 34,000                 |
| Early Years Leads Program   | 83,290                 |
| e-Learning Contact Project  | 105,000                |
| Implementation of Board Mental Health Strategies  | 11,559                 |
| Learning for All K-12 Regional Projects   | 17,418                 |
| Library Staff Investment Project  | 73,310                 |
| MISA Local Capacity   | 36,712                 |
| Safe and Accepting Schools  | 27,365                 |
| Small and Northern Boards Mathematics   | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                        | 11,853                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents | 11,853                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                 | 11,853                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Student Success – Building Innovative Practice, Grades 7 - 10                                      | 47,170                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 11,853                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 13,541                 |
| Student Work Study   | 145,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 113,900                |
| Keewatin-Patricia District School Board Total  | 1,003,864              |

### **Kenora Catholic District School Board**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 2,916                  |
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 40,000                 |
| Early Years Leads Program  | 83,100                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 10,497                 |
| Learning for All K-12 Regional Projects  | 17,133                 |
| Library Staff Investment Project   | 56,660                 |
| MISA Local Capacity  | 35,535                 |
| Safe and Accepting Schools   | 3,646                  |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 8,747                  |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 8,747                  |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 8,747                  |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 8,747                  |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 9,074                  |
| Student Work Study   | 80,000                 |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 24,500                 |
| Kenora Catholic District School Board Total  | 690,887                |

## KidsAbility School Authority

| Program                            | Allocation (\$) |
|------------------------------------|-----------------|
| MISA Local Capacity                | 750             |
| KidsAbility School Authority Total | 750             |

## Lakehead District School Board

| Program  | Allocation (\$) |
|--|-----------------|
| Autism Supports and Training   | 13,797          |
| Collaborative Inquiry for Learning – Mathematics   | 45,000          |
| Community Use of Schools - Outreach Coordinators   | 59,200          |
| Early Years Leads Program  | 84,180          |
| e-Learning Contact Project   | 105,000         |
| Implementation of Board Mental Health Strategies   | 12,992          |
| Learning for All K-12 Regional Projects  | 22,802          |
| Library Staff Investment Project   | 93,290          |
| MISA Local Capacity  | 38,241          |
| MISA Network Centres   | 230,000         |
| Safe and Accepting Schools   | 21,594          |
| Small and Northern Boards Mathematics  | 117,838         |
| Student Success – Building Capacity for Differentiated Instruction                                 | 14,036          |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 14,036          |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 14,036          |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 14,036          |
| Student Success – Middle Years Collaborative Inquiry, Grades 7 – 10 Mathematics                    | 47,724          |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 16,681          |
| Student Work Study   | 130,000         |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000          |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 133,700         |
| Lakehead District School Board Total   | 1,253,183       |

## Lambton Kent District School Board

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 33,494                 |
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 88,800                 |
| Community Use of Schools: Priority Schools   | 34,000                 |
| Early Years Leads Program  | 86,690                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 17,510                 |
| Learning for All K-12 Regional Projects  | 19,014                 |
| Library Staff Investment Project   | 138,245                |
| MISA Local Capacity  | 42,762                 |
| Safe and Accepting Schools   | 59,975                 |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 23,256                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 23,256                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 23,256                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 23,256                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 29,940                 |
| Student Work Study   | 130,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 253,800                |
| Lambton Kent District School Board Total   | 1,320,092              |

## Limestone District School Board

| <b>Program</b>                                   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training                     | 29,861                 |
| Collaborative Inquiry for Learning – Mathematics | 45,000                 |
| Community Use of Schools - Outreach Coordinators | 85,600                 |
| Community Use of Schools: Priority Schools       | 136,000                |
| Early Years Leads Program                        | 86,340                 |
| e-Learning Contact Project                       | 105,000                |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Implementation of Board Mental Health Strategies   | 16,677                 |
| Learning for All K-12 Regional Projects  | 18,790                 |
| Library Staff Investment Project   | 124,925                |
| MISA Local Capacity  | 41,993                 |
| Safe and Accepting Schools   | 49,945                 |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 20,960                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 20,960                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 20,960                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 20,960                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 26,639                 |
| Student Work Study   | 120,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 249,400                |
| Limestone District School Board Total  | 1,362,848              |

## **London District Catholic School Board**

| <b>Program</b>  | <b>Allocation (\$)</b> |
|---|------------------------|
| Autism Supports and Training  | 28,329                 |
| Collaborative Inquiry for Learning – Mathematics  | 45,000                 |
| Community Use of Schools - Outreach Coordinators  | 80,800                 |
| Early Years Leads Program   | 85,730                 |
| e-Learning Contact Project  | 105,000                |
| Implementation of Board Mental Health Strategies  | 16,325                 |
| Learning for All K-12 Regional Projects   | 18,696                 |
| Library Staff Investment Project  | 124,925                |
| MISA Local Capacity   | 41,534                 |
| Safe and Accepting Schools  | 47,583                 |
| Small and Northern Boards Mathematics   | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                        | 21,681                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents | 21,681                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                 | 21,681                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Student Success – Building Innovative Practice, Grades 7 - 10                                      | 65,456                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 21,681                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 27,676                 |
| Student Work Study   | 120,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 225,000                |
| London District Catholic School Board Total  | 1,261,617              |

### **Moose Factory DSA Board**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 900                    |
| Implementation of Board Mental Health Strategies   | 1,284                  |
| Learning for All K-12 Regional Projects  | 1,259                  |
| MISA Local Capacity  | 837                    |
| Safe and Accepting Schools   | 2,000                  |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 6,700                  |
| Moose Factory DSA Board Total  | 12,980                 |

### **Moosonee DSA Board**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 1,101                  |
| Implementation of Board Mental Health Strategies   | 1,330                  |
| Learning for All K-12 Regional Projects  | 1,272                  |
| MISA Local Capacity  | 838                    |
| Safe and Accepting Schools   | 2,000                  |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 6,700                  |
| Moosonee DSA Board Total   | 13,241                 |



## Near North District School Board

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 15,038                 |
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 69,600                 |
| Community Use of Schools: Priority Schools   | 34,000                 |
| Early Years Leads Program  | 84,420                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 13,277                 |
| Learning for All K-12 Regional Projects  | 17,879                 |
| Library Staff Investment Project   | 103,280                |
| MISA Local Capacity  | 38,512                 |
| Safe and Accepting Schools   | 34,124                 |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 14,584                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 14,584                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 14,584                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 14,584                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 17,470                 |
| Student Work Study   | 130,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 187,200                |
| Near North District School Board Total   | 1,095,975              |

## Niagara Catholic DSB

| <b>Program</b>                                   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training                     | 33,757                 |
| Collaborative Inquiry for Learning – Mathematics | 45,000                 |
| Community Use of Schools - Outreach Coordinators | 84,800                 |
| Early Years Leads Program                        | 86,660                 |
| e-Learning Contact Project                       | 105,000                |
| Implementation of Board Mental Health Strategies | 17,570                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Learning for All K-12 Regional Projects  | 19,030                 |
| Library Staff Investment Project   | 134,915                |
| MISA Local Capacity  | 42,661                 |
| Safe and Accepting Schools   | 51,301                 |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 22,633                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 22,633                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 22,633                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 22,634                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 29,044                 |
| Student Work Study   | 120,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 161,700                |
| Niagara Catholic DSB Total   | 1,164,809              |

### **Niagara Peninsula Children's School Auth.**

| <b>Program</b>                                  | <b>Allocation (\$)</b> |
|---|------------------------|
| MISA Local Capacity                             | 750                    |
| Niagara Peninsula Children's School Auth. Total | 750                    |

### **Nipissing-Parry Sound Catholic DSB**

| <b>Program</b>                                   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training                     | 4,835                  |
| Collaborative Inquiry for Learning – Mathematics | 45,000                 |
| Community Use of Schools - Outreach Coordinators | 47,200                 |
| Early Years Leads Program                        | 83,100                 |
| e-Learning Contact Project                       | 105,000                |
| Implementation of Board Mental Health Strategies | 10,937                 |
| Learning for All K-12 Regional Projects          | 17,251                 |
| Library Staff Investment Project                 | 69,980                 |
| MISA Local Capacity                              | 35,989                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| MISA Network Centres   | 230,000                |
| Safe and Accepting Schools   | 8,484                  |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 9,647                  |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 9,647                  |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 9,647                  |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 9,647                  |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 10,370                 |
| Student Work Study   | 120,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 57,900                 |
| Nipissing-Parry Sound Catholic DSB Total   | 1,027,472              |

### **Northeastern Catholic District School Board**

| <b>Program</b>  | <b>Allocation (\$)</b> |
|---|------------------------|
| Autism Supports and Training  | 3,993                  |
| Collaborative Inquiry for Learning – Mathematics  | 45,000                 |
| Community Use of Schools - Outreach Coordinators  | 46,400                 |
| Early Years Leads Program   | 83,120                 |
| e-Learning Contact Project  | 105,000                |
| Implementation of Board Mental Health Strategies  | 10,744                 |
| Learning for All K-12 Regional Projects   | 17,199                 |
| Library Staff Investment Project  | 71,645                 |
| MISA Local Capacity   | 35,776                 |
| Safe and Accepting Schools  | 10,798                 |
| Small and Northern Boards Mathematics   | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                        | 8,757                  |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents | 8,757                  |
| Student Success - Building Capacity for Effective Mathematics Instruction                 | 8,757                  |
| Student Success - Collaborative Inquiry for Instructional Impact                          | 8,757                  |
| Student Success – Middle Years Collaborative Inquiry, Grades 7 – 10 Mathematics           | 40,968                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 9,088                  |
| Student Work Study   | 135,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 69,100                 |
| <b>Northeastern Catholic District School Board Total</b>   | <b>861,696</b>         |

## **Northwest Catholic District School Board**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 2,610                  |
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 40,000                 |
| Early Years Leads Program  | 83,100                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 10,427                 |
| Learning for All K-12 Regional Projects  | 17,114                 |
| Library Staff Investment Project   | 59,990                 |
| MISA Local Capacity  | 35,435                 |
| Safe and Accepting Schools   | 6,069                  |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 8,000                  |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 8,000                  |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 8,000                  |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 8,000                  |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 8,000                  |
| Student Work Study   | 75,000                 |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 35,700                 |
| <b>Northwest Catholic District School Board Total</b>  | <b>698,283</b>         |

## Ottawa Catholic District School Board

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 59,184                 |
| Collaborative Inquiry for Learning – Mathematics   | 90,000                 |
| Community Use of Schools - Outreach Coordinators   | 100,800                |
| Community Use of Schools: Priority Schools   | 340,000                |
| Early Years Leads Program  | 90,390                 |
| e-Learning Contact Project   | 105,000                |
| Focus on Youth   | 450,000                |
| Implementation of Board Mental Health Strategies   | 23,402                 |
| Learning for All K-12 Regional Projects  | 25,594                 |
| Library Staff Investment Project   | 161,555                |
| MISA Local Capacity  | 47,935                 |
| MISA Network Centres   | 230,000                |
| Safe and Accepting Schools   | 86,291                 |
| Student Success – Building Capacity for Differentiated Instruction                                 | 34,661                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 34,661                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 34,661                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 34,661                 |
| Student Success – Middle Years Collaborative Inquiry, Grades 7 – 10 Mathematics                    | 74,118                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 46,343                 |
| Student Work Study   | 130,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 261,500                |
| Ottawa Catholic District School Board Total  | 2,485,755              |

## Ottawa Childrens Treatment Centre

| <b>Program</b>                          | <b>Allocation (\$)</b> |
|---|------------------------|
| MISA Local Capacity                     | 750                    |
| Ottawa Childrens Treatment Centre Total | 750                    |

## Ottawa-Carleton District School Board

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 105,070                |
| Collaborative Inquiry for Learning – Mathematics   | 135,000                |
| Community Use of Schools - Outreach Coordinators   | 152,800                |
| Community Use of Schools: Priority Schools   | 510,000                |
| Early Years Leads Program  | 178,800                |
| e-Learning Contact Project   | 105,000                |
| Focus on Youth   | 476,000                |
| Implementation of Board Mental Health Strategies   | 33,927                 |
| Learning for All K-12 Regional Projects  | 23,416                 |
| Library Staff Investment Project   | 241,475                |
| MISA Local Capacity  | 59,131                 |
| Safe and Accepting Schools   | 150,532                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 52,953                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 52,953                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 52,953                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 52,953                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 72,648                 |
| Student Work Study   | 255,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 554,400                |
| Ottawa-Carleton District School Board Total  | 3,290,010              |

## Peel District School Board

| <b>Program</b>                                   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training                     | 232,102                |
| Collaborative Inquiry for Learning – Mathematics | 135,000                |
| Community Use of Schools - Outreach Coordinators | 220,000                |
| Community Use of Schools: Priority Schools       | 34,000                 |
| Early Years Leads Program                        | 526,780                |
| e-Learning Contact Project                       | 105,000                |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Focus on Youth   | 170,000                |
| Implementation of Board Mental Health Strategies   | 63,062                 |
| Learning for All K-12 Regional Projects  | 36,229                 |
| Library Staff Investment Project   | 387,995                |
| MISA Local Capacity  | 86,123                 |
| Safe and Accepting Schools   | 323,691                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 94,119                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 94,119                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 94,119                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 94,119                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 131,849                |
| Student Work Study   | 840,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 1,024,700              |
| Peel District School Board Total   | 4,718,007              |

### **Penetanguishe Protestant SB**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 1,063                  |
| Early Years Leads Program  | 84,300                 |
| Implementation of Board Mental Health Strategies   | 1,322                  |
| Learning for All K-12 Regional Projects  | 1,269                  |
| MISA Local Capacity  | 827                    |
| Safe and Accepting Schools   | 2,000                  |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 6,700                  |
| Penetanguishe Protestant SB Total  | 97,481                 |

### **Peterborough Victoria Northumberland and Clarington CDSB**

| <b>Program</b>               | <b>Allocation (\$)</b> |
|------------------------------|------------------------|
| Autism Supports and Training | 21,685                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 66,400                 |
| Early Years Leads Program  | 85,270                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 14,802                 |
| Learning for All K-12 Regional Projects  | 18,288                 |
| Library Staff Investment Project   | 101,615                |
| MISA Local Capacity  | 39,751                 |
| Safe and Accepting Schools   | 37,377                 |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 16,966                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 16,966                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 16,966                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 16,966                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 20,894                 |
| Student Work Study   | 130,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 167,200                |
| Peterborough Victoria Northumberland and Clarington CDSB Total                                     | 1,063,984              |

## **Rainbow District School Board**

| <b>Program</b>                                   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training                     | 19,859                 |
| Collaborative Inquiry for Learning – Mathematics | 45,000                 |
| Community Use of Schools - Outreach Coordinators | 75,200                 |
| Community Use of Schools: Priority Schools       | 170,000                |
| Early Years Leads Program                        | 85,030                 |
| e-Learning Contact Project                       | 105,000                |
| Implementation of Board Mental Health Strategies | 14,383                 |
| Learning for All K-12 Regional Projects          | 23,175                 |
| Library Staff Investment Project                 | 108,275                |
| MISA Local Capacity                              | 39,643                 |



| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Safe and Accepting Schools   | 42,021                 |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 17,297                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 17,297                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 17,297                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 17,297                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 21,371                 |
| Student Work Study   | 130,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 173,600                |
| Rainbow District School Board Total  | 1,264,583              |

## **Rainy River District School Board**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 4,341                  |
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 46,400                 |
| Community Use of Schools: Priority Schools   | 34,000                 |
| Early Years Leads Program  | 83,100                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 10,824                 |
| Learning for All K-12 Regional Projects  | 22,221                 |
| Library Staff Investment Project   | 66,650                 |
| MISA Local Capacity  | 35,987                 |
| Safe and Accepting Schools   | 10,924                 |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                             | 9,834                  |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents      | 9,834                  |
| Student Success - Building Capacity for Effective Mathematics Instruction                      | 9,834                  |
| Student Success - Collaborative Inquiry for Instructional Impact                               | 9,834                  |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices | 10,638                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Student Work Study   | 140,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 51,200                 |
| Rainy River District School Board Total  | 848,459                |

### **Renfrew County Catholic District School Board**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 7,677                  |
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 53,600                 |
| Early Years Leads Program  | 83,540                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 11,589                 |
| Learning for All K-12 Regional Projects  | 17,426                 |
| Library Staff Investment Project   | 83,300                 |
| MISA Local Capacity  | 36,525                 |
| Safe and Accepting Schools   | 14,382                 |
| Student Success – Building Capacity for Differentiated Instruction                                 | 10,047                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 10,047                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 10,047                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 10,047                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 10,944                 |
| Student Work Study   | 135,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 70,900                 |
| Renfrew County Catholic District School Board Total  | 740,071                |

### **Renfrew County District School Board**

| <b>Program</b>               | <b>Allocation (\$)</b> |
|------------------------------|------------------------|
| Autism Supports and Training | 14,286                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 60,000                 |
| Early Years Leads Program  | 84,220                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 13,105                 |
| Learning for All K-12 Regional Projects  | 17,833                 |
| Library Staff Investment Project   | 86,630                 |
| MISA Local Capacity  | 38,238                 |
| Safe and Accepting Schools   | 29,088                 |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 14,837                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 14,837                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 14,837                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 14,837                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 17,833                 |
| Student Work Study   | 135,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 84,300                 |
| Renfrew County District School Board Total   | 932,720                |

## **Simcoe County District School Board**

| <b>Program</b>                                   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training                     | 77,392                 |
| Collaborative Inquiry for Learning – Mathematics | 135,000                |
| Community Use of Schools - Outreach Coordinators | 126,400                |
| Early Years Leads Program                        | 174,800                |
| e-Learning Contact Project                       | 105,000                |
| Implementation of Board Mental Health Strategies | 27,578                 |
| Learning for All K-12 Regional Projects          | 21,714                 |
| Library Staff Investment Project                 | 194,855                |
| MISA Local Capacity                              | 52,249                 |
| Safe and Accepting Schools                       | 123,602                |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Student Success – Building Capacity for Differentiated Instruction                                 | 41,270                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 41,270                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 41,270                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 41,270                 |
| Student Success – Middle Years Collaborative Inquiry, Grades 7 – 10 Mathematics                    | 82,575                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 55,847                 |
| Student Work Study   | 250,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 425,500                |
| Simcoe County District School Board Total  | 2,042,591              |

### **Simcoe Muskoka Catholic DSB**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 31,983                 |
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 76,800                 |
| Early Years Leads Program  | 86,170                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 17,164                 |
| Learning for All K-12 Regional Projects  | 18,921                 |
| Library Staff Investment Project   | 118,265                |
| MISA Local Capacity  | 41,915                 |
| Safe and Accepting Schools   | 57,482                 |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                             | 22,503                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents      | 22,503                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                      | 22,503                 |
| Student Success – Building Innovative Practice, Grades 7 - 10                                  | 66,984                 |
| Student Success - Collaborative Inquiry for Instructional Impact                               | 22,503                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices | 28,856                 |
| Student Work Study   | 125,000                |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 184,600                |
| Simcoe Muskoka Catholic DSB Total  | 1,236,990              |

### **St. Clair Catholic District School Board**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 13,730                 |
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 62,400                 |
| Early Years Leads Program  | 84,210                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 12,977                 |
| Learning for All K-12 Regional Projects  | 17,798                 |
| Library Staff Investment Project   | 93,290                 |
| MISA Local Capacity  | 38,042                 |
| Safe and Accepting Schools   | 25,462                 |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 13,154                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 13,154                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 13,154                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 13,154                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 15,412                 |
| Student Work Study   | 130,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 106,700                |
| St. Clair Catholic District School Board Total   | 945,475                |

### **Sudbury Catholic DSB**

| <b>Program</b>               | <b>Allocation (\$)</b> |
|------------------------------|------------------------|
| Autism Supports and Training | 9,696                  |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 54,400                 |
| Community Use of Schools: Priority Schools   | 34,000                 |
| Early Years Leads Program  | 83,670                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 12,052                 |
| Learning for All K-12 Regional Projects  | 22,550                 |
| Library Staff Investment Project   | 73,310                 |
| MISA Local Capacity  | 37,100                 |
| Safe and Accepting Schools   | 16,808                 |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 12,111                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 12,111                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 12,111                 |
| Student Success – Building Innovative Practice, Grades 7 - 10                                      | 47,649                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 12,111                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 13,912                 |
| Student Work Study   | 130,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 77,900                 |
| Sudbury Catholic DSB Total   | 954,328                |

## **Superior North Catholic DSB**

| <b>Program</b>                                   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training                     | 1,799                  |
| Collaborative Inquiry for Learning – Mathematics | 45,000                 |
| Community Use of Schools - Outreach Coordinators | 43,200                 |
| Community Use of Schools: Priority Schools       | 34,000                 |
| Early Years Leads Program                        | 83,100                 |
| e-Learning Contact Project                       | 105,000                |
| Implementation of Board Mental Health Strategies | 10,241                 |
| Learning for All K-12 Regional Projects          | 17,065                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Library Staff Investment Project   | 64,985                 |
| MISA Local Capacity  | 35,251                 |
| Safe and Accepting Schools   | 2,920                  |
| Small and Northern Boards Mathematics  | 117,837                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 8,000                  |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 8,000                  |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 8,000                  |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 8,000                  |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 8,000                  |
| Student Work Study   | 135,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 51,300                 |
| Superior North Catholic DSB Total  | 811,698                |

## **Superior-Greenstone District School Board**

| <b>Program</b>  | <b>Allocation (\$)</b> |
|---|------------------------|
| Autism Supports and Training  | 2,855                  |
| Collaborative Inquiry for Learning – Mathematics  | 45,000                 |
| Community Use of Schools - Outreach Coordinators  | 48,000                 |
| Early Years Leads Program   | 83,100                 |
| e-Learning Contact Project  | 105,000                |
| Implementation of Board Mental Health Strategies  | 10,483                 |
| Learning for All K-12 Regional Projects   | 17,129                 |
| Library Staff Investment Project  | 66,650                 |
| MISA Local Capacity   | 35,569                 |
| Safe and Accepting Schools  | 11,325                 |
| Small and Northern Boards Mathematics   | 117,837                |
| Student Success – Building Capacity for Differentiated Instruction                        | 9,353                  |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents | 9,353                  |
| Student Success - Building Capacity for Effective Mathematics Instruction                 | 9,353                  |
| Student Success - Collaborative Inquiry for Instructional Impact                          | 9,353                  |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 9,945                  |
| Student Work Study   | 135,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 66,900                 |
| Superior-Greenstone District School Board Total  | 817,206                |

## **Thames Valley District School Board**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 109,521                |
| Collaborative Inquiry for Learning – Mathematics   | 135,000                |
| Community Use of Schools - Outreach Coordinators   | 176,800                |
| Community Use of Schools: Priority Schools   | 102,000                |
| Early Years Leads Program  | 262,820                |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 34,947                 |
| Learning for All K-12 Regional Projects  | 23,690                 |
| Library Staff Investment Project   | 256,460                |
| MISA Local Capacity  | 60,133                 |
| Safe and Accepting Schools   | 168,279                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 52,763                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 52,763                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 52,763                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 52,763                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 72,373                 |
| Student Work Study   | 120,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 717,800                |
| Thames Valley District School Board Total  | 2,580,875              |



## Thunder Bay Catholic DSB

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 12,170                 |
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 52,800                 |
| Early Years Leads Program  | 84,040                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 12,620                 |
| Learning for All K-12 Regional Projects  | 17,702                 |
| Library Staff Investment Project   | 79,970                 |
| MISA Local Capacity  | 37,700                 |
| Safe and Accepting Schools   | 17,686                 |
| Small and Northern Boards Mathematics  | 117,837                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 12,453                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 12,453                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 12,453                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 12,453                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 14,404                 |
| Student Work Study   | 130,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 62,100                 |
| Thunder Bay Catholic DSB Total   | 863,841                |

## Toronto Catholic DSB

| <b>Program</b>                                   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training                     | 135,889                |
| Collaborative Inquiry for Learning – Mathematics | 135,000                |
| Community Use of Schools - Outreach Coordinators | 200,000                |
| Community Use of Schools: Priority Schools       | 782,000                |
| Early Years Leads Program                        | 263,850                |
| e-Learning Contact Project                       | 105,000                |
| Focus on Youth                                   | 1,105,000              |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Implementation of Board Mental Health Strategies   | 40,995                 |
| Learning for All K-12 Regional Projects  | 25,311                 |
| Library Staff Investment Project   | 324,725                |
| MISA Local Capacity  | 65,332                 |
| Safe and Accepting Schools   | 205,748                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 69,493                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 69,493                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 69,493                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 69,493                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 96,434                 |
| Student Work Study   | 360,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 734,000                |
| Toronto Catholic DSB Total   | 4,882,256              |

## **Toronto District School Board**

| <b>Program</b>  | <b>Allocation (\$)</b> |
|---|------------------------|
| Autism Supports and Training  | 367,969                |
| Collaborative Inquiry for Learning – Mathematics  | 135,000                |
| Community Use of Schools - Outreach Coordinators  | 484,000                |
| Community Use of Schools: Priority Schools  | 2,618,000              |
| Early Years Leads Program   | 711,780                |
| e-Learning Contact Project  | 105,000                |
| Focus on Youth  | 3,080,000              |
| Implementation of Board Mental Health Strategies  | 94,225                 |
| Learning for All K-12 Regional Projects   | 39,585                 |
| Library Staff Investment Project  | 772,610                |
| MISA Local Capacity   | 119,786                |
| Safe and Accepting Schools  | 553,301                |
| Student Success – Building Capacity for Differentiated Instruction                        | 158,054                |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents | 158,054                |
| Student Success - Building Capacity for Effective Mathematics Instruction                 | 158,054                |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 158,054                |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 223,796                |
| Student Work Study   | 840,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 1,954,000              |
| Toronto District School Board Total  | 12,756,268             |

### **Trillium Lakelands DSB**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 24,554                 |
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 74,400                 |
| Community Use of Schools: Priority Schools   | 102,000                |
| Early Years Leads Program  | 85,590                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 15,460                 |
| Learning for All K-12 Regional Projects  | 18,464                 |
| Library Staff Investment Project   | 116,600                |
| MISA Local Capacity  | 40,892                 |
| Safe and Accepting Schools   | 53,375                 |
| Small and Northern Boards Mathematics  | 117,837                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 19,174                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 19,174                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 19,174                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 19,175                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 24,070                 |
| Student Work Study   | 120,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 184,700                |
| Trillium Lakelands DSB Total   | 1,229,640              |

## Upper Canada District School Board

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 40,823                 |
| Collaborative Inquiry for Learning – Mathematics   | 90,000                 |
| Community Use of Schools - Outreach Coordinators   | 114,400                |
| Community Use of Schools: Priority Schools   | 34,000                 |
| Early Years Leads Program  | 87,640                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 19,191                 |
| Learning for All K-12 Regional Projects  | 19,465                 |
| Library Staff Investment Project   | 153,230                |
| MISA Local Capacity  | 44,699                 |
| Safe and Accepting Schools   | 86,368                 |
| Student Success – Building Capacity for Differentiated Instruction                                 | 26,316                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 26,316                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 26,316                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 26,316                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 34,341                 |
| Student Work Study   | 250,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 355,900                |
| Upper Canada District School Board Total   | 1,565,322              |

## Upper Grand District School Board

| <b>Program</b>                                   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training                     | 50,080                 |
| Collaborative Inquiry for Learning – Mathematics | 90,000                 |
| Community Use of Schools - Outreach Coordinators | 93,600                 |
| Community Use of Schools: Priority Schools       | 68,000                 |
| Early Years Leads Program                        | 92,280                 |
| e-Learning Contact Project                       | 105,000                |
| Implementation of Board Mental Health Strategies | 21,314                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Learning for All K-12 Regional Projects  | 20,034                 |
| Library Staff Investment Project   | 148,235                |
| MISA Local Capacity  | 46,297                 |
| Safe and Accepting Schools   | 75,612                 |
| Student Success – Building Capacity for Differentiated Instruction                                 | 30,361                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 30,361                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 30,361                 |
| Student Success – Building Innovative Practice, Grades 7 - 10                                      | 81,607                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 30,362                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 40,159                 |
| Student Work Study   | 240,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 280,500                |
| Upper Grand District School Board Total  | 1,599,163              |

## **Waterloo Catholic District School Board**

| <b>Program</b>  | <b>Allocation (\$)</b> |
|---|------------------------|
| Autism Supports and Training  | 31,656                 |
| Collaborative Inquiry for Learning – Mathematics  | 45,000                 |
| Community Use of Schools - Outreach Coordinators  | 77,600                 |
| Early Years Leads Program   | 86,590                 |
| e-Learning Contact Project  | 105,000                |
| Implementation of Board Mental Health Strategies  | 17,089                 |
| Learning for All K-12 Regional Projects   | 18,901                 |
| Library Staff Investment Project  | 124,925                |
| MISA Local Capacity   | 42,217                 |
| Safe and Accepting Schools  | 45,097                 |
| Small and Northern Boards Mathematics   | 117,837                |
| Student Success – Building Capacity for Differentiated Instruction                        | 20,567                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents | 20,567                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                 | 20,567                 |
| Student Success - Collaborative Inquiry for Instructional Impact                          | 20,567                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 26,073                 |
| Student Work Study   | 120,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 193,500                |
| Waterloo Catholic District School Board Total  | 1,158,753              |

## **Waterloo Region District School Board**

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 92,754                 |
| Collaborative Inquiry for Learning – Mathematics   | 135,000                |
| Community Use of Schools - Outreach Coordinators   | 128,000                |
| Community Use of Schools: Priority Schools   | 102,000                |
| Early Years Leads Program  | 177,070                |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 31,102                 |
| Learning for All K-12 Regional Projects  | 22,658                 |
| Library Staff Investment Project   | 218,165                |
| MISA Local Capacity  | 55,897                 |
| Safe and Accepting Schools   | 127,079                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 47,398                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 47,398                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 47,398                 |
| Student Success – Building Innovative Practice, Grades 7 - 10                                      | 113,305                |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 47,398                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 64,659                 |
| Student Work Study   | 240,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 537,100                |
| Waterloo Region District School Board Total  | 2,364,382              |

## Wellington Catholic District School Board

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 12,512                 |
| Collaborative Inquiry for Learning – Mathematics   | 45,000                 |
| Community Use of Schools - Outreach Coordinators   | 51,200                 |
| Early Years Leads Program  | 83,960                 |
| e-Learning Contact Project   | 105,000                |
| Implementation of Board Mental Health Strategies   | 12,698                 |
| Learning for All K-12 Regional Projects  | 17,723                 |
| Library Staff Investment Project   | 78,305                 |
| MISA Local Capacity  | 37,718                 |
| Safe and Accepting Schools   | 18,258                 |
| Small and Northern Boards Mathematics  | 117,837                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 13,078                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 13,078                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 13,078                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 13,078                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 15,303                 |
| Student Work Study   | 120,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 73,400                 |
| Wellington Catholic District School Board Total  | 866,227                |

## Windsor-Essex Catholic District School Board

| <b>Program</b>                                   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training                     | 32,502                 |
| Collaborative Inquiry for Learning – Mathematics | 45,000                 |
| Community Use of Schools - Outreach Coordinators | 76,000                 |
| Community Use of Schools: Priority Schools       | 68,000                 |
| Early Years Leads Program                        | 85,780                 |
| e-Learning Contact Project                       | 105,000                |
| Focus on Youth                                   | 250,000                |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Implementation of Board Mental Health Strategies   | 17,283                 |
| Learning for All K-12 Regional Projects  | 23,953                 |
| Library Staff Investment Project   | 113,270                |
| MISA Local Capacity  | 42,516                 |
| Safe and Accepting Schools   | 50,099                 |
| Small and Northern Boards Mathematics  | 117,838                |
| Student Success – Building Capacity for Differentiated Instruction                                 | 23,439                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents          | 23,439                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 23,439                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 23,440                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 30,203                 |
| Student Work Study   | 120,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 146,600                |
| Windsor-Essex Catholic District School Board Total   | 1,442,801              |

## **York Catholic District School Board**

| <b>Program</b>  | <b>Allocation (\$)</b> |
|---|------------------------|
| Autism Supports and Training  | 83,295                 |
| Collaborative Inquiry for Learning – Mathematics  | 135,000                |
| Community Use of Schools - Outreach Coordinators  | 113,600                |
| Early Years Leads Program   | 175,160                |
| e-Learning Contact Project  | 105,000                |
| Energy Procurement and Conservation   | 2,000,000              |
| Focus on Youth  | 65,000                 |
| Implementation of Board Mental Health Strategies  | 28,932                 |
| Learning for All K-12 Regional Projects   | 22,077                 |
| Library Staff Investment Project  | 196,520                |
| MISA Local Capacity   | 53,479                 |
| Safe and Accepting Schools  | 115,600                |
| Student Success – Building Capacity for Differentiated Instruction                        | 44,954                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents | 44,954                 |



| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Student Success - Building Capacity for Effective Mathematics Instruction                          | 44,954                 |
| Student Success - Collaborative Inquiry for Instructional Impact                                   | 44,954                 |
| Student Success – Middle Years Collaborative Inquiry, Grades 7 – 10 Mathematics                    | 87,288                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices     | 61,144                 |
| Student Work Study   | 120,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                             | 25,000                 |
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 290,300                |
| York Catholic District School Board Total  | 3,857,212              |

## York Region District School Board

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| Autism Supports and Training   | 180,957                |
| Collaborative Inquiry for Learning – Mathematics   | 135,000                |
| Community Use of Schools - Outreach Coordinators   | 184,000                |
| Community Use of Schools: Priority Schools   | 34,000                 |
| Early Years Leads Program  | 351,190                |
| e-Learning Contact Project   | 105,000                |
| Focus on Youth   | 130,000                |
| Implementation of Board Mental Health Strategies   | 51,332                 |
| Learning for All K-12 Regional Projects  | 33,083                 |
| Library Staff Investment Project   | 334,715                |
| MISA Local Capacity  | 74,824                 |
| Safe and Accepting Schools   | 247,046                |
| Student Success – Building Capacity for Differentiated Instruction                             | 83,734                 |
| Student Success - Building Capacity for Effective Instruction in Literacy for Adolescents      | 83,734                 |
| Student Success - Building Capacity for Effective Mathematics Instruction                      | 83,734                 |
| Student Success - Collaborative Inquiry for Instructional Impact                               | 83,734                 |
| Student Success School and Cross Panel Teams - Supporting Transitions and Innovative Practices | 116,914                |
| Student Work Study   | 360,000                |
| System Implementation and Monitoring (SIM) - Regional Network Sessions                         | 25,000                 |

| <b>Program</b>   | <b>Allocation (\$)</b> |
|--|------------------------|
| System Implementation and Monitoring (SIM)/Ontario Focused Intervention Partnership (OFIP) Support | 506,700                |
| York Region District School Board Total  | 3,204,697              |